

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dauphin County

State: PA

PJ's Total HOME Allocation Received: \$4,456,383

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	95.23 %	94.92 %	18	93.41 %	62	66	
% of Funds Disbursed	92.18 %	89.08 %	5	84.68 %	82	84	
Leveraging Ratio for Rental Activities	0.04	4.76	29	4.72	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.07 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.07 %	72.06 %	16	68.18 %	50	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.28 %	1	80.32 %	100	100	
% of 0-30% AMI Renters to All Renters***	81.25 %	37.40 %	2	45.16 %	92	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.52 %	1	95.04 %	100	100	
Overall Ranking:				In State:	6 / 29	Nationally:	73 76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,394	\$19,533		\$26,037	16 Units	4.50 %	
Homebuyer Unit	\$6,485	\$15,828		\$14,755	282 Units	79.40 %	
Homeowner-Rehab Unit	\$19,660	\$15,982		\$20,487	57 Units	16.10 %	
TBRA Unit	\$0	\$5,858		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dauphin County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,602	\$103,746	\$20,029
State:*	\$96,889	\$38,326	\$16,102
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.0	59.4	78.9	0.0
Black/African American:	62.5	28.5	19.3	0.0
Asian:	0.0	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.3	1.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.3	7.5	1.8	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	29.2	29.8	0.0
2 Persons:	6.3	19.9	22.8	0.0
3 Persons:	31.3	23.8	17.5	0.0
4 Persons:	25.0	15.3	17.5	0.0
5 Persons:	25.0	7.1	3.5	0.0
6 Persons:	12.5	2.8	1.8	0.0
7 Persons:	0.0	1.1	5.3	0.0
8 or more Persons:	0.0	0.7	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	32.0	15.8	0.0
Elderly:	0.0	0.0	36.8	0.0
Related/Single Parent:	75.0	38.1	14.0	0.0
Related/Two Parent:	0.0	27.8	31.6	0.0
Other:	25.0	2.1	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	93.8	0.0 [#]
HOME TBRA:	6.3	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dauphin County

State: PA

Group Rank: 73
(Percentile)

State Rank: 6 / 29 PJs

Overall Rank: 76
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	75.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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